

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES

As of March 31, 2019

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: SUBMITTED

Particulars	UACS CODE	Approved Approved Budgeted Revenue	Budget Utilization					Disbursements					Unutilized Budget	Balances		
			1st Q. Mar. 31	2nd Q. June 30	3rd Q.	4th Q.	Total	1st Q. Mar. 31	2nd Q. June 30	3rd Q.	4th Q.	Total		Unpaid Utilizations (10-15) = (17+18)		
														Due and Demandable	Not Yet Due and	
1	2	3	6	7	8	9	10=6+7+8+9	11	12	13	14	11+12+13+14	16= 5-10	17	18	
I. Agency Approved Budget																
Subsidies	1101277															
Operations	3000000000000000															
OO : Access to electrification expanded	3100000000000000															
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000															
Sitio Electrification Sub-program	3101010000000000															
Locally-Funded Project(s)	3101012000000000															
Sitio Electrification Project	310101200001000															
MOOE																
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	310101200007000															
MOOE																
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	310101200008000															
MOOE																
Quick Response Fund	310101200005000															
MOOE																
GRAND TOTAL																
PS																
MOOE																
Fin Ex																
CO																

Note: No SARO was received as of March 31, 2019

Prepared by:



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Certified Correct:



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Recommending Approval:



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